

SUSTEAD WITH BESSINGHAM AND METTON PARISH COUNCIL BUDGET

INCOME	2025-26	2026-27	Actual to	Variance	Estimated	Notes
	Actual	Budget	31-Jul		at year end	
Brought forward from previous year						
Total	£22,221	£8,030	£8,030		£8,030	
Earmarked reserves for Village Hall	£14,956	£1,521	£1,521		£0	Funds raised specifically for Village Hall renovations
Parish Council general reserve/contingency	£4,530	£5,250	£5,250		£5,250	Normally equal 12 months expdniture for smaller councils
Parish Council available reserves	£2,735	£2,280	£2,280		£2,280	Available for projects/un budgeted expenditure
Metton Noticeboard grant	£500	£0	£500		£500	Allocated for Metton Noticeboard
PARISH COUNCIL						
INCOME 2025-26						
Precept	£4,530	£5,250	£2,625	£0	£5,250	
VAT rebate	£54	£50	£139	£0	£50	
Grant for Metton Noticeboard	£500	£0	£0	£0	£0	
TOTAL	£5,084	£5,300	£2,764	£0	£5,300	
EXPENDITURE 2025-26						
Clerk salary	£2,343	£2,460	£597	-£122	£2,582	
Insurance	£940	£1,150	£0	£0	£0	
Audit	£50	£270	£75	-£25	£295	Internal audit reqd more time due to activity
Memberships inc website/email hosting	£356	£380	£239	£0	£380	
Election	£0	£0	£0	£0	£0	
Utilites for Village Hall	£402	£800	£453	-£200	£1,000	Need to reassess once hall in use, March bill re decorating
Music License for Village Hall	£0	£0	£205	-£601	£601	
Training	£83	£100	£0	£0	£100	
Hall hire	£80	£0	£0	£0	£0	
Metton Noticeboard	£0	£500	£0	£0	£500	Actual costs will be higher
Misc	£66	£100	£0	£0	£100	
TOTAL	£4,320	£5,760	£1,569	-£948	£5,558	
Balance carried forward to 2026/27					£7,272	
VILLAGE HALL RENOVATION						
Brought forward from previous year	£14,956	£1,521	£1,521		£1,521	
INCOME 2025-26						
Grants/Donations	£12,500	£0	£550	-£550		
NNDC Grant	£19,558	£0	£0	£0		
VAT rebate	£3,223	£200	£359	£0		
Village Hall Hire Income	£0	£0	£275	£275		
Misc	£0	£0	£0	£0		
Interest	£22	£0	£0	£0		
Total	£35,303	£200	£909	-£275		
Total including balance brought forward		£1,921	£3,613	-£275		
EXPENDITURE 2025-26						
Village Hall Renovation costs	£48,738	£1,521	£649			
Village Hall Other costs	£0	£0	£564			Extinguishers and Fire risk assessment
Total expenditure	£48,738	£1,521	£1,213	£0		
Balance	£1,521	£0	£1,213			
TOTAL CARRIED FORWARD TO 2026/27					£7,272	