

SUSTEAD WITH BESSINGHAM AND METTON PARISH COUNCIL BUDGET

INCOME	2024-25	2025-26	Actual to	Column1	Estimated	Notes
	Actual	Budget	31-Jan		at year end	
Brought forward from previous year						
Total	£17,787	£22,221	£22,221		£7,215	
Earmarked reserves for Village Hall	£10,468	£14,956	£14,956		£0	Funds raised specifically for Village Hall renovations
Parish Council general reserve/contingency	£3,930	£4,530	£4,530		£4,530	Normally equal 12 months expdniture for smaller councils
Parish Council available reserves	£3,389	£2,735	£2,735		£2,685	Available for projects/one-off expenditure
PARISH COUNCIL						
INCOME 2025-26						
Precept	£3,930	£4,530	£4,530	£0	£4,530	
VAT rebate	£0	£50	£54	£4	£54	
TOTAL	£3,930	£4,580	£4,584	£4	£4,584	
EXPENDITURE 2025-26						
Clerk salary	£1,834	£1,544	£1,746	-£202	£2,343	30 extra hours paid, review of clerk hours > increase
Insurance	£757	£830	£929	-£99	£1,076	War memorial added/Awaiting 26/26 update to renewal
Audit	£45	£50	£50	£0	£50	
Memberships inc website/email hosting	£284	£270	£310	-£40	£379	No Invoice from NALC for website hosting/emails
Election	£0	£0	£0	£0	£0	
Utilites for Village Hall	£885	£1,500	£303	£1,197	£500	New utility prices after budget set. Elec tariff rise Oct 2025
Training	£90	£300	£83	£217	£200	
Hall hire	£90	£0	£70	-£70	£80	
Misc	£49	£100	£66	£34	£6	
TOTAL	£4,034	£4,594	£3,558	£1,036	£4,634	
Balance carried forward to 2026/27					£7,215	
VILLAGE HALL RENOVATION						
Brought forward from previous year	£10,498	£14,956	£14,956		£14,956	
INCOME 2025-26						
Grants/Donations	£15,500	£12,500	£12,500	£0	£12,500	
NNDC Grant					£19,588	
VAT rebate	£1,810	£0	£3,223	£3,223	£3,223	Relating to VH expenditure
Misc	£180	£0	£0	£0	£0	Uncashed cheque
Interest	£29	£15	£19	£4	£19	On Business premium account
Total	£17,519	£12,515	£15,742		£35,330	
EXPENDITURE 2025-26						
Village Hall Renovation costs	£13,031	£27,471	£43,061	-£15,590	£44,382	
Balance carried forward to next year	£14,956	£14,941	-£12,363		£5,904	
TOTAL CARRIED FORWARD TO 2026/27					£13,119	