

SUSTEAD WITH BESSINGHAM AND METTON PARISH COUNCIL BUDGET

INCOME	2024-25	2025-26	Actual to	Balance	Estimated	Notes
	Actual	Budget	31-Jul		at year end	
Brought forward from previous year						
Total	£17,787	£22,221			£7,296	
Earmarked reserves for Village Hall	£10,468	£14,956			£0	Funds raised specifically for Village Hall renovations
Parish Council general reserve/contingency	£3,930	£4,530			£4,530	Normally equal 12 months expdniture for smaller councils
Parish Council available reserves	£3,389	£2,735			£2,766	Available for projects/one-off expenditure
INCOME 2025-26						
Precept	£3,930	£4,530	£2,265	£2,265	£4,530	
VAT rebate	£0	£50			£0	
TOTAL	£3,930	£4,580	£2,265	£2,265	£4,530	
EXPENDITURE 2025-26						
Clerk salary	£1,834	£1,544	£812	£732	£2,040	30 extra hours paid
Insurance	£757	£830	£76	£754	£879	War memorial added to insurance premium
Audit	£45	£50	£50	£0	£50	
Subscriptions/Memberships inc website	£284	£270	£310	-£40	£350	
Election	£0	£0	£0	£0	£0	
Utilites for Village Hall	£885	£1,500	£91	£1,409	£750	New utility prices took effect after budget set
Training	£90	£300	£83	£217	£300	
Hall hire	£90	£0	£30	-£30	£30	
Misc	£49	£100	£30	£70	£100	
TOTAL	£4,034	£4,594	£1,482	£3,112	£4,499	
Balance carried forward to 2026/27					£7,296	
VILLAGE HALL RENOVATION						
Brought forward from previous year	£10,498	£14,956				
INCOME 2025-26						
Grants/Donations	£15,500	£12,500	£12,500	£0	£12,500	
VAT rebate	£1,810	£0	£0	£0	£0	There will be some VAT rebate re VH expenditure
Misc	£180	£0	£0	£0	£0	Uncashed cheque
Interest	£29	£15	£0	£15	£20	On Business premium account
EXPENDITURE 2025-26						
Village Hall Renovation costs	£13,031	£27,471	£12,446	£15,025	£27,486	
Balance carried forward to next year	£14,956	£0			£0	