

Sustead Parish Council Budget 2021/22

	2018/19	2019/20	to date Nov 20	expected 2020/21	2021/22
Income					
Precept	£2730	£2730	£2730	£2730	£2730
Grant (NNDC)	£87	£79	£0	£0	£0
Grant (other)	£0	£0	£0	£0	£0
VAT rebate	£59	£0	£0	£0	£0
Interest	£4	£4	£1	£2	£0
TOTAL	£2880	£2813	£2731	£2732	£2730
Expenditure					
Clerk's fee	£1000	£1250	£750	£1000	£1250
Insurance	£314	£628	£0	£314	£325
Audit fees	£30	£30	£30	£30	£30
ICO registration	£35	£35	£0	£35	£35
Training	£6	£0	£0	£0	£50
Misc	£139	£244	£132	£2000	£260
TOTAL	£1524	£2187	£912	£3379	£1950

Account balances 09/10/20

Current account	£6776.18
Business saver	£1936.26

Note:

Legal fees outstanding for Village Hall registration
 Future legal fees for trust of Village Hall (in expected 2020/21)
 Hall hire now included in Misc line (£20 per hire)

Precept setting for 2020/21

2018-19 precept - £2730, tax base of 92.79 – £29.42 per household (est)
 2019-20 precept - £2730, tax base of 90.78 = £30.07 per household (est)
 2020-21 precept - £2730, tax base of 89.35 = £30.55 per household (est)
 No tax base for 2021-22 yet.