**Sustead Parish Council Budget 2020/21**

 **2017/18 2018/19 to date expected 2020/21**

 **Nov 19 2019/20**

**Income**

Precept £2730 £2730 £2730 £2730 £2730

Grant (NNDC) £94 £87 £79 £79 £0

Grant (other) £0 £0 £0 £0 £0

VAT rebate £0 £59 £0 £0 £0

Interest £1 £4 £2 £4 £4

**TOTAL £2825 £2880 £2811 £2813 £2734**

**Expenditure**

Clerk’s fee £1000 £1000 £750 £1000 £1250

Insurance £0 £314 £314 £314 £325

Audit fees £25 £30 £30 £30 £30

ICO registration £35 £35 £0 £35 £35

Training £66 £6 £0 £0 £50

Misc £97 £139 £173 £1200 £260

**TOTAL £1223 £1524 £1267 £2579 £1950**

**Account balances 09/10/19**

Current account £4633.70

Business saver £1929.99

**Note:**

Legal fees outstanding for Village Hall registration

Future legal fees for trust of Village Hall (in expected 2019/20)

Hall hire now included in Misc line (£20 per hire)

**Precept setting for 2019/20**

2017-18 precept - £2730, tax base of 88.76 = £30.76 per household (est)

2018-19 precept - £2730, tax base of 92.79 – £29.42 per household (est)

2019-20 precept - £2730, tax base of 90.78 = £30.07 per household (est)

No tax base yet for 2020/21