**Sustead Parish Council Budget Considerations**

**February 2019**

**2015/16 2016/17 2017/18 2018/19 2018/19**

**Final Final Final Budget YTD**

**Income**

Precept £1830 £1830 £2730 £2730 £2730

Grant (NNDC) £120 £106 £94 £0 £87

Grant (other) £0 £301.98 £0 £0 £0

VAT rebate £0 £0 £0 £0 £60

Interest £1 £1 £1 £1 £3

**TOTAL £1951 £2238.98 £2825 £2731 £2880**

**Expenditure**

Clerk’s fee £1250 £1250 £1000 £1250 £1000

Insurance £312.77 £615.30 £0 £315 £314

Audit fees £55 £25 £25 £100 £30

ICO registration £35 £35 £35 £35 £35

Training £62.60 £0 £66 £100 £6

Misc £27.81 £488.69 £96.81 £1100 £140

**TOTAL £1743.08 £2413.99 £1222.81 £2900 £1525**