**Sustead Parish Council Budget 2019/20**

**2016/17 2017/18 to date expected 2019/20**

**Nov 18 201819**

**Income**

Precept £1830 £2730 £2730 £2730 £2730

Grant (NNDC) £106 £94 £87 £87 £0

Grant (other) £301.98 £0 £0 £0 £0

VAT rebate £0 £0 £59.39 £59.39 £0

Interest £1 £1 £1.92 £2.88 £1

**TOTAL £2238.98 £2825. £2878.31 £2879.27 £2731**

**Expenditure**

Clerk’s fee £1250 £1000 £750 £1000 £1250

Insurance £615.70 £0 £313.96 £313.96 £325

Audit fees £25 £25 £30 £30 £30

ICO registration £35 £35 £0 £35 £35

Training £0 £66 £5.71 £5.71 £50

Misc £488.69 £96.81 £138.91 £150 £3000\*

**TOTAL £2413.99 £1222.81 £1238.58 £1534.67 £4640**

**Account balances 09/10/18**

Current account £4633.70

Business saver £1929.99

**Note:**

Legal fees outstanding for Village Hall registration

Future legal fees for trust of Village Hall

£1000 allowed for contested election

**Precept setting for 2019/20**

2017-18 precept - £2730, tax base of 88.76 = £30.76 per household (est)

2018-19 precept - £2730, tax base of 92.79 – £29.42 per household (est)

2019-20 precept - £2730, tax base of 90.78 = £30.07 per household (est)